

**St. Joseph Parish Boston**  
**Fiscal Comparison**

	07/01/19- 6/30/2020	07/1/2020- 6/30/2021	07/1/2021- 6/30/2022	% Diff. from
INCOME	FY2020	FY2021	FY2022	Previous
Offertory	128,506	73,081	75,917	4%
Grand Annual	39,807	40,607	9,569	-76%
Candles & Flowers	8,378	270	9,307	3347%
Sacramental Offerings	9,067	5,805	9,152	58%
Catholic Appeal Rebate	1,499	3,767	11,199	197%
Religious Education	0	0	0	n/a
Other Donations	23,624	28,769	45,457	58%
Investment & Interest Income	912	456	451	-1%
Rental Income - Priests in Residence	14,400	10,200	7,200	-29%
Market Value Gain/Loss	4,388	22,401	(11,850)	-153%
St. Joseph Day of Giving/158th Anniversary	500	79,004	63,673	-19%
Fundraising other/Renovation Fund	1,060	225	6,230	2669%
Misc. AARPSS Income	0	6,075	19,380	219%
PPP 1 Forgiveness	0	24,500	20,192	-18%
<b>TOTAL INCOME</b>	<b>\$232,141</b>	<b>\$295,160</b>	<b>\$265,877</b>	<b>-10%</b>

EXPENSES	FY2020	FY2021	FY2022	% Diff.
Clergy	39,575	39,671	39,675	0%
Unassigned (Assisting Clergy)	1,450	300	1,070	257%
Other Employee Wages	54,112	35,915	20,027	-44%
Health Insurance, Taxes and other	23,436	24,139	20,676	-14%
Altar/Liturgy Supplies	2,178	749	717	-4%
Books, Pamphlets, Postage,Printing	4,894	4,339	5,990	38%
Church Assesment - Tax	21,658	20,777	19,001	-9%
Parish Events/Fellowship	2,492	582	1,037	78%
Heat (Church & Rectory)	15,344	11,723	14,092	20%
Utilities (Electric,Cable, Phone & Water)	22,904	20,005	17,644	-12%
Maintenance Contract & Supplies	3,755	3,550	5,360	51%
Maintenance Grounds (Landscape & Snow)	1,625	1,392	800	-43%
Maintenance Buildings/Renovations	37,787	18,651	12,620	-32%
Flowers Expenses	1,323	0	255	n/a
Miscellaneous Repair/Services	6,559	74	3,577	4734%
Office Expenses	2,286	1,113	469	-58%
Rectory Household Expenses/Food	3,434	1,528	1,297	-15%
Parish Sharing/Outreach	24,551	13,091	2,293	-82%
Pastoral/Liturgical	23,960	16,829	12,896	-23%
Professional Fees/Dues	4,132	3,994	5,061	27%
Property Insurance/Liability	23,088	28,280	32,757	16%
Miscellaneous/Other	588	(940)	284	-130%
<b>TOTAL EXPENSES</b>	<b>\$321,131</b>	<b>\$245,762</b>	<b>\$217,598</b>	<b>-11%</b>

<b>Yearly Operational Deficit</b>	<b>-\$88,990</b>	<b>\$49,398</b>	<b>\$48,279</b>	<b>-2%</b>
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